FIPS 0177 SPOTSYLVANIA COUNTY

Fiscal Year 2015 Social Services Expenses by Category and Budget Line LASER Set of Books Adjusted by Cost Allocation Results

Abbreviation Key for Category:

- A: Staff, Administrative and Operational Overhead Expenditures
- B: Income Benefits paid to or on behalf of clients by LDSSs
- PS: Purchased Services by LDSSs on behalf of Clients
- U: Unspecified Local and Miscellaneous Programs
- R: Central Service Cost Allocation Expenditures
- SW: Statewide Benefits-Programs operated by LDSSs but paid primarily at state/federal level

- 1 0033 Non-Reimbursable costs are Local Only costs as reported by the locality in VDSS financial systems. Local records may vary.
- ² 0077 Non-Reimbursable costs **Exceed State Allocation** as reported by locality in VDSS financial systems. Local records may vary.
- 3 Sections I & II are costs reported in VDSS financial systems and reflect June 1 to May 31 costs. Section III are costs incurred during the state FY.
- ⁴ CSA Costs are paid at the local level with reimbursement from the State Children's Services Act.
- ⁵ The SLH program was not funded for SFY15, therefore there were no expenditures
- ⁶ For FY15, Child Care provider payments are made by VDSS through VACMS.
- Refugee Assistance payments are made at Local Health Districts and not the LDSS.

NOTE: Percentages calculated against Total YTD Reimbursables

Local Dispartment of Social Services Sept.	Category	BL	Budget Line Description	Fed	leral Funds YTD	Fed %	State Funds YTD	State %	Federal/ State YTD	Federal/ State %	Local YTD	Local %	Total Reimbursable YTD	0033 Non Reimbursable YTD ¹	0077 Non Reimbursable YTD ²	Grand Total YTD
Salf Administrative and Operational Overhead Costs																
A 582 Decidence Motional Local Effort 11.644 74.37% 4.0313 26.55% 1.0567 10.00% 1.0567 0.00% 1.0567 0.00% 0.00% 1.0567 0.00%																
A 865 Self & Corestone Residence 1,675,508 5,481% 77,241 20,075 20,000 401,102 15,076 24,076 24,078 34,479 0 2,006,473	Staff, Adm				44.044	74.070/	4.040	05.000/	45.057	400.000/		0.000/	45.057		1 01	45.057
A 866 Strift Corrections Proceed Costs \$2,000,779 \$3,000 \$7,76,100 \$1,000 \$7,76,100 \$2,000 \$2,000 \$7,76,100 \$1,000 \$7,76,100 \$1,000 \$7,76,100 \$1,000 \$7,76,100 \$1,000 \$7,76,100 \$1,000 \$7,76,100 \$1,000 \$7,76,100 \$1,000 \$7,76,100 \$1,000 \$7,76,100 \$1,000 \$7,76,100 \$1,000 \$7,76,100 \$1,000 \$7,76,100 \$1,000 \$7,76,100 \$1,000 \$7,76,100 \$1,000 \$7,76,100 \$1,000	A			+								0.00,0			-	- 7
Substact Start, Administrative and Operational Overhead Codes \$2,00,079 \$4,000% \$776,316 \$1,000% \$2,000				+			772,304									, ,
Selectific Payments to Clients Selectific Payments Selectifi				\$			\$ 776.318		,							
B S94 Audition Climate	Oubtotui.	Otali, i	Administrative and Operational Overnead Costs	٠	2,000,010	40.0070	Ψ 110,010	10.5576	0,101,231	01.0070 ψ	2,001,011	42.52 /6	ψ 0,040,014	Ψ 11,545	•	0,020,002
B S94 Audition Climate	Benefit Pa	vments	to Clients													
B 800 TANF - Harmout Chrisches (623) \$1,00% \$66336 \$49,00% \$0 \$0.00% \$0 \$0.00%	В				0	0.00%	128,457	80.00%	128,457	80.00%	32,114	20.00%	160.571	0	0	160.571
B 812 N/E - Abdroton Assistance	В	808	TANF - Manual Checks		(523)	51.00%				100.00%		0.00%		0	0	
B 817 Special Numbs Adoption	В	811	IV-E - Foster Care		463,425	50.00%	463,425	50.00%	926,849	100.00%	0	0.00%	926,849	0	0	926,849
B 819 Refunee (2sth Assistance 13,237 100,00% 0 0,00% 13,237 0 0 0 13,237 0 0 0 13,237 0 0 13,237 0 0 13,237 0 0 13,237 0 0 13,237 0 0 13,237 0 0 13,237 0 0 13,237 0 0 0,00% 0 0,00% 0 0,00% 0 0 0,00% 0 0 0 0 0 0 0 0 0	В	812	IV-E - Adoption Assistance		330,228	50.00%	330,228	50.00%	660,456	100.00%	0	0.00%	660,456	0	0	660,456
B 820 Adoptions Incentives 2,998 1 00.00% 0 0.00% 2,998 0 0 0 2,998 0 0 0 2,998 0 0 0 2,998 0 0 0 2,998 0 0 0 2,998 0 0 0 2,998 0 0 0 2,998 0 0 0 2,998 0 0 0 2,998 0 0 0 2,998 0 0 0 2,998 0 0 0 2,998 0 0 0 0.00% 1	В	817	Special Needs Adoption		9,925	1.57%	621,810	98.43%	631,735	100.00%	0	0.00%	631,735	0	0	631,735
B 887 TANK Competitive Grant 189.116 100.00% 0 0.00% 189.116 0 0 189.116 0 0 189.116 0 0 189.116 0 0 189.116 0 0 189.116 0 0 189.116 0 0 189.116 0 0 189.116 0 0 189.116 0 0 189.116 0 0 189.116 0 0 189.116 0 0 0 189.116 0 0 0 189.116 0 0 0 0 0 0 0 0 0	В	819	Refugee Cash Assistance		13,237	100.00%	0	0.00%	13,237	100.00%	0	0.00%	13,237	0	0	13,237
Subtotal: Benefit Psymmetrs to Clients \$ 1,008,401 39,0% \$ 1,543,416 59,79% \$ 2,551,817 98,79% \$ 32,114 1,24% \$ 2,583,931 \$ 0 \$ \$ \$ \$ \$ \$ 2,583,931 \$ 0 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	В	820	Adoptions Incentives		2,993	100.00%	0	0.00%	2,993	100.00%	0	0.00%	2,993	0	0	2,993
PS 834 Other Purchased Services 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0 0.00% 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0.	В	867	TANF Competitive Grant		189,116	100.00%	0	0.00%	189,116	100.00%	0	0.00%	189,116	0	0	189,116
PS 824 Other Purchased Services 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 2.882 0 2.882 PS 839 Family Preservation (SSBO) 15.898 84.00% 95 0.59% 15.984 84.59% 2.932 15.59% 13.916 0 0 18.916 0 0 18.916 0 0 18.916 0 0 18.916 0 0 0.00% 3.9280 80.00% 0 0.00% 3.2820 80.00% 0 0.00% 3.2820 80.00% 0 0.00% 3.2820 80.00% 0 0.00% 7.565 100.00% 0 0.00% 7.565 0 0 0 7.565 0 0 0 7.565 0 0 7.565 0 0 0 7.565 0 0 0 1.513 0 0 0 0 0 0 0 0 0	Subtotal:	Benefit	Payments to Clients	\$	1,008,401	39.03%	\$ 1,543,416	59.73%	\$ 2,551,817	98.76% \$	32,114	1.24%	\$ 2,583,931	\$ 0	\$ - :	2,583,931
PS 824 Other Purchased Services 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 2.882 0 2.882 PS 839 Family Preservation (SSBO) 15.898 84.00% 95 0.59% 15.984 84.59% 2.932 15.59% 13.916 0 0 18.916 0 0 18.916 0 0 18.916 0 0 18.916 0 0 0.00% 3.9280 80.00% 0 0.00% 3.2820 80.00% 0 0.00% 3.2820 80.00% 0 0.00% 3.2820 80.00% 0 0.00% 7.565 100.00% 0 0.00% 7.565 0 0 0 7.565 0 0 0 7.565 0 0 7.565 0 0 0 7.565 0 0 0 1.513 0 0 0 0 0 0 0 0 0																
PS	Client Serv	rices P	urchased by LDSSs													
PS 833 Adul Services	PS	824	Other Purchased Services		0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	2,882	0	2,882
PS 861 Independent Living Program - E&T Vouchers 6.052 80.00% 1.513 20.00% 7.565 100.00% 0 0.00% 7.565 0 0 7.565	PS	829	Family Preservation (SSBG)		15,890	84.00%	95	0.50%	15,984	84.50%	2,932	15.50%	18,916	0	0	18,916
PS 862 Independent Living Program - Basic Allocation 15,658 80,00% 3,915 20,00% 19,573 100,00% 0 0,00% 8260 0 0 8,280 PS 848 Respite Care for Foster Families 2,944 35,64% 5,516 64,38% 8,260 100,00% 0 0,00% 8260 0 0 8,280 PS 867 Family Preservation / Support - Purch Serv 37,348 75,00% 4,273 8,450% 77,719 15,50% 49,797 0 0 49,797 PS 871 TANF-VIEW Working and Trans Child Care (144) 50,00% (144) 50,00% (288) 100,00% 0 0,00% (288) 0 0 0 (288) PS 872 VIEW State Analysis 19,00% 19,00% 19,573 100,00% 10,00% 10,00% 10,00% 10,00% 10,00% PS 873 IV-E Posteri-Adoptive Parent Training (enhance rate) 5,041 37,20% 0 0,00% 154,753 84,50% 28,386 15,50% 183,139 0 0 0 133,139 PS 873 IV-E Posteri-Adoptive Parent Training (enhance rate) 5,041 37,20% 0 0,00% 15,41 37,20% 0 0,00% 133,139 PS 893 Alt-Risk Repayment of VACMS Child Care Cases (74) 100,00% 0 0,00% (74) 100,00% 0 0,00% (74) 0 0 0 (3,23) PS 893 VIEW Repayment of VACMS Child Care Cases (74) 100,00% 0 0,00% (74) 100,00% 0 0,00% (74) 0 0 0 (3,23) PS 893 VIEW Repayment of VACMS Child Care Cases (74) 100,00% 0 0,00% (8,325) 0 0 0 (3,235) PS 893 VIEW Repayment of VACMS Child Care Cases (74) 0,00% (8,325) 0 0 0,00% (8,325) 0 0 0 (3,235) PS 893 VIEW Repayment of VACMS Child Care Cases (74) 0,00% (8,325) 0,00% (8,325) 0 0 0,00% (8,325) 0 0 0 (3,235) PS 895 Adult Protective Services (3,44) (4,50) (4	PS	833	Adult Services		32,820	80.00%	0	0.00%	32,820	80.00%	8,205	20.00%	41,025	0	0	41,025
PS	PS	861	Independent Living Program - E&T Vouchers		6,052	80.00%	1,513	20.00%	7,565	100.00%	0	0.00%	7,565	0	0	7,565
PS 866 Family Preservation / Support - Purch Serv 37,348 75,00% 4731 9,50% 42,079 84,50% 7,719 15,50% 49,797 0 0 49,797 PS 871 TANFVILW Working and Trans Child Care (144) 50,00% (144) 50,00% (288) 100,00% 0 0,00% (288) 0 0 0 (288) PS 872 VIEW (288) 35,712 19,50% 119,041 65,00% 154,753 84,50% 28,386 15,50% 183,139 0 0 183,139 PS 873 IV-E Toster/Adoptive Parent Training (enhance rate) 5,041 37,20% 0 0,00% 5,041 37,20% 8,50% 8,511 62,80% 135,52% 0 0 0 133,139 PS 888 Al-Risk Repayment of VACMS Child Care Cases (74) 100,00% 0 0,00% (74) 100,00% 0 0,00% (74) 0 0 0 (74) PS 889 VIEW Repayment of VACMS Child Care Cases (4,163) 50,00% (4,163	PS	862	Independent Living Program - Basic Allocation		15,658	80.00%	3,915	20.00%	19,573	100.00%	0	0.00%	19,573	0	0	19,573
PS 871 TANFA/TEW Working and Trans Child Care	PS	864	Respite Care for Foster Families		2,944	35.64%	5,316	64.36%	8,260	100.00%	0	0.00%	8,260	0	0	8,260
PS 872 WIEW	PS	866	Family Preservation / Support - Purch Serv		37,348	75.00%	4,731	9.50%	42,079	84.50%	7,719	15.50%	49,797	0	0	49,797
PS 873 N.F. Foster/Adoptive Parent Training (enhance rate) 5,041 37.20% 0 0.00% 5,041 37.20% 8,511 62.80% 13.552 0 0 13.552	PS	871			(144)	50.00%	(144)	50.00%	(288)		0	0.00%	(288)	0	0	(288)
PS 888 Al-Risk Repayment of VACMS Child Care Cases (74) 100,00% 0 0,00% (74) 0 0,00% (74) 0 0 0 (74)	PS	872	VIEW		35,712	19.50%	119,041	65.00%	154,753	84.50%	28,386	15.50%	183,139	0	0	183,139
PS 880 VIEW Repayment of VACMS Child Care Cases 14,163 50,00% (1,163) 50,0	PS	873	IV-E Foster/Adoptive Parent Training (enhance rate)		5,041	37.20%	0	0.00%	5,041	37.20%	8,511	62.80%	13,552	0	0	13,552
PS 890 Child Care Quality Initiative Program 3,443 50,00% 2,376 34,50% 5,819 84,50% 1,067 15,50% 6,886 0 0 6,886 PS 895 Adult Protective Services 13,147 84,50% 0 0,00% 13,147 84,50% 2,412 15,50% 15,558 0 0 15,558 Subtotal: Client Services Purchased by LDSS 163,675 46,03% 132,680 37,31% 296,355 83,34% 59,231 16,66% 355,586 2,862 5 5354,686	PS	888	At-Risk Repayment of VACMS Child Care Cases		(74)	100.00%	0	0.00%	(74)	100.00%	0	0.00%	(74)	0	0	(74)
PS 890 Child Care Quality Initiative Program 3,443 50,00% 2,376 34,50% 0 0,00% 13,147 84,50% 2,412 15,50% 6,886 0 0 0 6,886 PS 895 Adult Protective Services 13,147 84,50% 0 0,00% 13,147 84,50% 2,412 15,50% 15,558 0 0 15,558 Subtotal: Client Services Purchased by LDSSs 163,675 46,03% 132,680 37,31% 296,355 83,34% 59,231 16,66% 355,586 2,882 \$ - \$ 356,488	PS	889	VIEW Repayment of VACMS Child Care Cases		(4.163)	50.00%	(4.163)	50.00%	(8.325)	100.00%	0	0.00%	(8.325)	0	0	(8.325)
PS 895 Adult Protective Services 13,147 84.50% 0 0.00% 13,147 84.50% 2,412 15.50% 15.558 0 0 15.558	PS	890							5.819		1.067	15.50%	6.886	0	0	
Subtotal: Client Services Purchased by LDSSs \$ 163,675 46.03% \$ 132,680 37.31% \$ 296,355 83.34% \$ 59,231 16.66% \$ 355,586 \$ 2,882 \$ - \$ 358,468 Unspecified Local & Miscellaneous Programs U 000 Miscellaneous Programs 0 0 0.00% 0 0 0.00% 0 0 0.00% 0 0 1,500 0 1,500 0 1,500 Subtotal: Unspecified Local & Miscellaneous Programs 5 - 0.00% \$ - 0.00% \$ - 0.00% \$ - 0.00% \$ - \$ 1,500 \$ - \$ 1,500 \$ - \$ 1,500 \$ Totals: Local Department of Social Services 5 3,563,055 41.98% \$ 2,452,414 28.89% \$ 6,015,468 70.87% \$ 2,472,663 29.13% \$ 8,488,131 \$ 76,330 \$ - \$ 8,564,461 \$ Totals: Local Department of Social Services Cost Allocation 6 8 8 355,586 \$ 2,882 \$ - \$ 358,468 \$ 135		895					0					15.50%		0		
U 000 Inscellaneous 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 1,500 0 0 0,00% 2,472,663 29,13% 8 48,8131 76,330 \$ - \$ 8,564,461 Totals: Local Department of Social Services \$ 3,563,055 41.98% \$ 2,452,414 28.89% \$ 6,015,468 70.87% \$ 2,472,663 29,13% \$ 8,488,131 \$ 76,330 \$ - \$ 8,564,461 II Reimbursements to Localities for Non LDSS Expenses 3 Central Services Cost Allocation R 8 43 Central Services Cost Allocation \$ 200,194		Client S		\$		46.03%	\$ 132,680			83.34% \$	59,231	16.66%		\$ 2,882	\$ - :	
U 000 Inscellaneous 0 0.00% 0 0.00% 0 0.00% 0 0.00% 0 1,500 0 0 0,00% 2,472,663 29,13% 8 48,8131 76,330 \$ - \$ 8,564,461 Totals: Local Department of Social Services \$ 3,563,055 41.98% \$ 2,452,414 28.89% \$ 6,015,468 70.87% \$ 2,472,663 29,13% \$ 8,488,131 \$ 76,330 \$ - \$ 8,564,461 II Reimbursements to Localities for Non LDSS Expenses 3 Central Services Cost Allocation R 8 43 Central Services Cost Allocation \$ 200,194			·											,		
Subtotal: Unspecified Local & Miscellaneous Programs \$ - 0.00% \$ - 0.00% \$ - 0.00% \$ - 0.00% \$ - \$ 1,500 \$ - \$ 1,500 \$ - \$ 1,500 \$ Totals: Local Department of Social Services \$ 3,563,055 \$ 41.98% \$ 2,452,414 \$ 28.89% \$ 6,015,468 \$ 70.87% \$ 2,472,663 \$ 29.13% \$ 8,488,131 \$ 76,330 \$ - \$ 8,564,461 \$ 70.87% \$ 2,472,663 \$ 29.13% \$ 8,488,131 \$ 76,330 \$ - \$ 8,564,461 \$ 70.87% \$ 2,472,663 \$ 29.13% \$ 8,488,131 \$ 76,330 \$ - \$ 8,564,461 \$ 70.87% \$ 2,472,663 \$ 29.13% \$ 8,488,131 \$ 76,330 \$ - \$ 8,564,461 \$ 70.87% \$ 2,472,663 \$ 29.13% \$ 8,488,131 \$ 76,330 \$ - \$ 8,564,461 \$ 70.87% \$ 2,472,663 \$ 29.13% \$ 8,488,131 \$ 76,330 \$ - \$ 8,564,461 \$ 70.87% \$ 2,472,663 \$ 29.13% \$ 8,488,131 \$ 76,330 \$ - \$ 8,564,461 \$ 70.87% \$ 1.00% \$ 1	Unspecific	ed Loc	al & Miscellaneous Programs													
Totals: Local Department of Social Services \$ 3,563,055	Ü	000	Miscellaneous		0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	1,500	0	1,500
II Reimbursements to Localities for Non LDSS Expenses ³ Central Services Cost Allocation R 843 Central Service Cost Allocation 200,194 50.00% 0 0.00% 200,194 50.00% 200,194 50.00% 400,388 0 380,682 781,070 Subtotal: Central Services Cost Allocation \$ 200,194 50.00% \$ - 0.00% \$ 200,194 50.00% \$ 200,194 50.00% \$ 400,388 \$ - \$ 380,682 \$ 781,070	Subtotal:	Unspe	cified Local & Miscellaneous Programs	\$	-	0.00%	\$ -	0.00%	\$ -	0.00% \$		0.00%	\$ -	\$ 1,500	\$ - :	1,500
II Reimbursements to Localities for Non LDSS Expenses ³ Central Services Cost Allocation R 843 Central Service Cost Allocation 200,194 50.00% 0 0.00% 200,194 50.00% 200,194 50.00% 400,388 0 380,682 781,070 Subtotal: Central Services Cost Allocation \$ 200,194 50.00% \$ - 0.00% \$ 200,194 50.00% \$ 200,194 50.00% \$ 400,388 \$ - \$ 380,682 \$ 781,070																
Central Services Cost Allocation R 843 Central Service Cost Allocation Subtotal: Central Services Cost Allocation \$200,194 50.00% 0 0.00% 200,194 50.00% 200,194 50.00% 400,388 0 380,682 781,070 781,0	Totals: L	ocal D	epartment of Social Services	\$	3,563,055	41.98%	\$ 2,452,414	28.89%	\$ 6,015,468	70.87% \$	2,472,663	29.13%	\$ 8,488,131	\$ 76,330	\$ - :	8,564,461
Central Services Cost Allocation R 843 Central Service Cost Allocation Subtotal: Central Services Cost Allocation \$200,194 50.00% 0 0.00% 200,194 50.00% 200,194 50.00% 400,388 0 380,682 781,070 781,0			•													
Central Services Cost Allocation R 843 Central Service Cost Allocation Subtotal: Central Services Cost Allocation \$200,194 50.00% 0 0.00% 200,194 50.00% 200,194 50.00% 400,388 0 380,682 781,070 781,0																
Central Services Cost Allocation R 843 Central Service Cost Allocation Subtotal: Central Services Cost Allocation \$200,194 50.00% 0 0.00% 200,194 50.00% 200,194 50.00% 400,388 0 380,682 781,070 781,0																
Central Services Cost Allocation R 843 Central Service Cost Allocation Subtotal: Central Services Cost Allocation \$200,194 50.00% 0 0.00% 200,194 50.00% 200,194 50.00% 400,388 0 380,682 781,070 781,0																
Central Services Cost Allocation R 843 Central Service Cost Allocation Subtotal: Central Services Cost Allocation \$200,194 50.00% 0 0.00% 200,194 50.00% 200,194 50.00% 400,388 0 380,682 781,070 781,0																
Central Services Cost Allocation R 843 Central Service Cost Allocation Subtotal: Central Services Cost Allocation \$200,194 50.00% 0 0.00% 200,194 50.00% 200,194 50.00% 400,388 0 380,682 781,070 781,0																
Central Services Cost Allocation R 843 Central Service Cost Allocation Subtotal: Central Services Cost Allocation \$200,194 50.00% 0 0.00% 200,194 50.00% 200,194 50.00% 400,388 0 380,682 781,070 781,0	II Daimhur		sta to Legalitics for Nan LDSS Evnances 3													
R 843 Central Service Cost Allocation 200,194 50.00% 0 0.00% 200,194 50.00% 200,194 50.00% 400,388 0 380,682 781,070 Subtotal: Central Services Cost Allocation \$ 200,194 50.00% \$ - 0.00% \$ 200,194 50.00% \$ 200,194 50.00% \$ 400,388 \$ - \$ 380,682 \$ 781,070	II Kelmbur	semer	its to Localities for Non LD55 Expenses													
R 843 Central Service Cost Allocation 200,194 50.00% 0 0.00% 200,194 50.00% 200,194 50.00% 400,388 0 380,682 781,070 Subtotal: Central Services Cost Allocation \$ 200,194 50.00% \$ - 0.00% \$ 200,194 50.00% \$ 200,194 50.00% \$ 400,388 \$ - \$ 380,682 \$ 781,070			Out Allegaria													
Subtotal: Central Services Cost Allocation \$ 200,194 50.00% \$ - 0.00% \$ 200,194 50.00% \$ 200,194 50.00% \$ 400,388 \$ - \$ 380,682 \$ 781,070						I	_ 1			== ====			100	_		=== 1
							0									
Grand Totals: To Localities \$ 3,763,248 42.34% \$ 2,452,414 27.59% \$ 6,215,662 69.93% \$ 2,672,857 30.07% \$ 8,888,519 \$ 76,330 \$ 380,682 \$ 9,345,531	Subtotal:	Centra	Services Cost Allocation	\$	200,194	50.00%	\$-	0.00%	\$ 200,194	50.00% \$	200,194	50.00%	\$ 400,388	\$ -	\$ 380,682	781,070
Grand Totals: To Localities \$ 3,763,248 42.34% \$ 2,452,414 27.59% \$ 6,215,662 69.93% \$ 2,672,857 30.07% \$ 8,888,519 \$ 76,330 \$ 380,682 \$ 9,345,531																
Grand Totals: To Localities \$ 3,763,248 42.34% \$ 2,452,414 27.59% \$ 6,215,662 69.93% \$ 2,672,857 30.07% \$ 8,888,519 \$ 76,330 \$ 380,682 \$ 9,345,531																
	Grand To	otals:	To Localities	\$	3,763,248	42.34%	\$ 2,452,414	27.59%	\$ 6,215,662	69.93% \$	2,672,857	30.07%	\$ 8,888,519	\$ 76,330	\$ 380,682	9,345,531

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	e Benefit Payments ³												
SW	Children's Services Act (CSA) 4	0	0.00%	3,806,200	54.01%	3,806,200	54.01%	3,240,877	45.99%	7,047,077	0	0	7,047,077
SW	Medicaid Benefits	50,264,437	50.00%	49,460,118	49.20%	99,724,554	99.20%	804,319	0.80%	100,528,873	0	0	100,528,873
SW	Supplemental Nutrition Assistance Program (SNAP)	16,609,955	100.00%	0	0.00%	16,609,955	100.00%	0	0.00%	16,609,955	0	0	16,609,955
SW	State & Local Health 5												
SW	Energy Assistance	352,094	100.00%	0	0.00%	352,094	100.00%	0	0.00%	352,094	0	0	352,094
SW	TANF	622,396	44.04%	790,902	55.96%	1,413,299	100.00%	0	0.00%	1,413,299	0	0	1,413,299
SW	FAMIS (Total Title XXI Expenditures)	2,765,575	65.00%	1,489,156	35.00%	4,254,730	100.00%	0	0.00%	4,254,730	0	0	4,254,730
SW	Child Care (VACMS) 6	693,340	62.18%	421,696	37.82%	1,115,035	100.00%	0	0.00%	1,115,035	0	0	1,115,035
	7												
SW	Refugee Assistance '												